

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF FINANCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0220001	MAIN MINISTRY	915,940,997	1,990,743,055	2,906,684,052	1,490,885,896	4,397,569,948
0220001	DEBT MANAGEMENT OFFICE	503,760,121	201,705,372	705,465,492	18,000,000	723,465,492
0220003	BUDGET OFFICE OF THE FEDERATION	355,794,290	854,096,853	1,209,891,143	42,596,150	1,252,487,293
0220007	OFFICE OF THE ACCOUNTANT - GENERAL OF THE FEDERATION	2,444,056,055	1,296,436,649	3,740,492,704	548,279,929	4,288,772,633
0220006	INVESTMENT AND SECURITIES TRIBUNAL	390,538,187	269,706,350	660,244,536	44,500,000	704,744,536
0220004	NATIONAL INSURANCE COMMISSION	274,342,488	263,669,140	538,011,629	-	538,011,629
	TOTAL	4,884,432,138	4,876,357,419	9,760,789,557	2,144,261,975	11,905,051,532

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF FINANCE - HQTRS	4,397,569,948
	TOTAL ALLOCATION:	4,397,569,948
21	PERSONNEL COST	915,940,997
2101	SALARY	816,550,933
210101	SALARIES AND WAGES	816,550,933
21010101	CONSOLIDATED SALARY	816,550,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,390,064
210202	SOCIAL CONTRIBUTIONS	99,390,064
21020201	NHIS	39,756,025
21020202	CONTRIBUTORY PENSION	59,634,038
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,990,743,055
2202	OVERHEAD COST	1,990,743,055
220201	TRAVEL & TRANSPORT - GENERAL	3,547,903
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	471,402
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,008,829
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	604,736
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,462,936
220202	UTILITIES - GENERAL	113,028,201
22020201	ELECTRICITY CHARGES	46,748,934
22020202	TELEPHONE CHARGES	14,778,638
22020204	SATELLITE BROADCASTING ACCESS CHARGES	28,709,891
22020205	WATER RATES	13,196,618
22020206	SEWAGE CHARGES	9,594,121
220203	MATERIALS & SUPPLIES - GENERAL	218,647,731
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	141,025,047
22020302	BOOKS	5,805,904
22020303	NEWSPAPERS	16,061,679
22020304	MAGAZINES & PERIODICALS	15,388,081
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,473,088
22020306	PRINTING OF SECURITY DOCUMENTS	18,078,940
22020307	DRUGS & MEDICAL SUPPLIES	1,759,184
22020309	UNIFORMS & OTHER CLOTHING	1,055,807
220204	MAINTENANCE SERVICES - GENERAL	133,714,634
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,657,335
22020402	MAINTENANCE OF OFFICE FURNITURE	8,027,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,724,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,787,602
22020405	MAINTENANCE OF PLANTS/GENERATORS	62,110,179
22020406	OTHER MAINTENANCE SERVICES	3,407,610
220205	TRAINING - GENERAL	279,185,307
22020501	LOCAL TRAINING	147,295,941
22020502	INTERNATIONAL TRAINING	131,889,366
220206	OTHER SERVICES - GENERAL	107,950,015
22020601	SECURITY SERVICES	21,749,982
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	26,387,765
22020606	CLEANING & FUMIGATION SERVICES	59,812,267
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	91,841,237
22020701	FINANCIAL CONSULTING	73,790,796
22020702	INFORMATION TECHNOLOGY CONSULTING	18,050,441

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF FINANCE - HQTRS	4,397,569,948
220208	FUEL & LUBRICANTS - GENERAL	105,465,823
22020801	MOTOR VEHICLE FUEL COST	14,526,334
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,076,616
22020803	PLANT / GENERATOR FUEL COST	87,862,873
220209	FINANCIAL CHARGES - GENERAL	4,204,279
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,204,279
220210	MISCELLANEOUS	933,157,926
22021001	REFRESHMENT & MEALS	66,969,198
22021002	HONORARIUM & SITTING ALLOWANCE (INCLUDING NEMT ACTIVITIES)	662,059,867
22021003	PUBLICITY & ADVERTISEMENTS	60,360,192
22021004	MEDICAL EXPENSES	2,593,438
22021006	POSTAGES & COURIER SERVICES	14,168,141
22021007	WELFARE PACKAGES	96,151,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,581,242
22021009	SPORTING ACTIVITIES	27,273,880
23	CAPITAL EXPENDITURE	1,490,885,896
2301	FIXED ASSETS PURCHASED	35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	35,000,000
2303	REHABILITATION / REPAIRS	890,335,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	890,335,496
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	890,335,496
2305	OTHER CAPITAL PROJECTS	565,550,400
230501	ACQUISITION OF NON - TANGIBLE ASSETS	565,550,400
23050101	RESEARCH AND DEVELOPMENT	410,550,400
23050102	COMPUTER SOFTWARE ACQUISITION	155,000,000
	TOTAL PERSONNEL	915,940,997
	TOTAL OVERHEAD	1,990,743,055
	TOTAL RECURRENT	2,906,684,052
	TOTAL CAPITAL	1,490,885,896
	TOTAL ALLOCATION	4,397,569,948

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MDA:	FEDERAL MINISTRY OF FINANCE - HQTRS				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010128	PURCHASE OF SECURITY EQUIPMENT				35,000,000
	ON-GOING PROJECTS				35,000,000
	PURCHASE OF SECURITY EQUIPMENT AND ACCESSORIES				35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				890,335,496
	ON-GOING PROJECTS				890,335,496
	PHASE II OFFICE COMPLEX	North - Central	FCT	AMAC	230,167,748
	REHABILITATION OF PHASE I	North - Central	FCT	AMAC	645,167,748
	WORKFLOW AUTOMATION,PHASE II	North - Central	FCT	AMAC	15,000,000
23050101	RESEARCH AND DEVELOPMENT				410,550,400
	ON-GOING PROJECTS				410,550,400
	ECNOMIC REFORM PLANNING MANAGEMENT (REFORM)	North - Central	FCT	AMAC	75,000,000
	MACROECONOMIC MODELLING AND RESEARCH INITIATIVE	North - Central	FCT	AMAC	78,500,000
	PUBLICATION / REPORT ON THE ECONOMY	North - Central	FCT	AMAC	22,050,400
	HUMAN CAPITAL DEVELOPMENT				175,000,000
	VISUAL LIBRARY	North - Central	FCT	AMAC	60,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				155,000,000
	ON-GOING PROJECTS				155,000,000
	UNIFIED COMMUNICATION SYSTEM FOR FMF	North - Central	FCT	AMAC	50,000,000
	IFEMIS CONNECTIVITY TO MDAS AND PARASTATALS	North - Central	FCT	AMAC	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEBT MANAGEMENT OFFICE	723,465,492
0220001	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	723,465,492
21	PERSONNEL COST	503,760,121
2101	SALARY	447,733,278
210101	SALARIES AND WAGES	447,733,278
21010101	CONSOLIDATED SALARY	447,733,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,026,843
210202	SOCIAL CONTRIBUTIONS	56,026,843
21020201	NHIS	22,410,737
21020202	CONTRIBUTORY PENSION	33,616,106
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	201,705,372
2202	OVERHEAD COST	201,705,372
220201	TRAVEL & TRANSPORT - GENERAL	52,066,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,322,146
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,007,197
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,802,613
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,934,420
220202	UTILITIES - GENERAL	5,314,492
22020202	TELEPHONE CHARGES	5,314,492
220203	MATERIALS & SUPPLIES - GENERAL	45,431,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,537,218
22020302	BOOKS	336,664
22020303	NEWSPAPERS	457,919
22020304	MAGAZINES & PERIODICALS	261,668
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,070,630
22020307	DRUGS & MEDICAL SUPPLIES	148,061
22020309	UNIFORMS & OTHER CLOTHING	293,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,498,918
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,827,056
220204	MAINTENANCE SERVICES - GENERAL	9,985,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,479,063
22020402	MAINTENANCE OF OFFICE FURNITURE	1,024,321
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,074,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,408,200
220205	TRAINING - GENERAL	63,734,940
22020501	LOCAL TRAINING	17,528,596
22020502	INTERNATIONAL TRAINING	46,206,344
220206	OTHER SERVICES - GENERAL	12,553,722
22020601	SECURITY SERVICES	358,123
22020603	OFFICE RENT	12,195,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,827,443
22020701	FINANCIAL CONSULTING	2,584,056
22020702	INFORMATION TECHNOLOGY CONSULTING	4,070,629
22020703	LEGAL SERVICES	172,758
220208	FUEL & LUBRICANTS - GENERAL	4,312,756
22020801	MOTOR VEHICLE FUEL COST	4,312,756
220209	FINANCIAL CHARGES - GENERAL	1,478,060
22020901	BANK CHARGES (OTHER THAN INTEREST)	169,720
22020902	INSURANCE PREMIUM	1,308,340

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEBT MANAGEMENT OFFICE	723,465,492
23	CAPITAL EXPENDITURE	18,000,000
2301	FIXED ASSETS PURCHASED	18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000
23010105	PURCHASE OF MOTOR VEHICLES	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
23010113	PURCHASE OF COMPUTERS	18,000,000
	TOTAL PERSONNEL	503,760,121
	TOTAL OVERHEAD	201,705,372
	TOTAL RECURRENT	705,465,492
	TOTAL CAPITAL	18,000,000
	TOTAL ALLOCATION	723,465,492

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	MINISTRY OF FINANCE DEBT MANAGEMENT OFFICE 0220001				
MDA:					*
CODE:					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010113	PURCHASE OF COMPUTERS				18,000,000
	ON-GOING PROJECTS				18,000,000
	INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE APPLICATION				18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: BUDGET OFFICE OF THE FEDERATION	1,252,487,293
	TOTAL ALLOCATION:	1,252,487,293
21	PERSONNEL COST	355,794,290
2101	SALARY	316,208,095
210101	SALARIES AND WAGES	316,208,095
21010101	CONSOLIDATED SALARY	316,208,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,586,195
210202	SOCIAL CONTRIBUTIONS	39,586,195
21020201	NHIS	15,834,478
21020202	CONTRIBUTORY PENSION	23,751,717
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	854,096,853
2202	OVERHEAD COST	854,096,853
220201	TRAVEL & TRANSPORT - GENERAL	112,185,542
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,260,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,684,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,165,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,075,020
220202	UTILITIES - GENERAL	20,729,559
22020201	ELECTRICITY CHARGES	8,377,020
22020202	TELEPHONE CHARGES	2,449,112
22020203	INTERNET ACCESS CHARGES	3,204,212
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,255,500
22020205	WATER RATES	2,649,105
22020206	SEWERAGE CHARGES	2,389,578
22020207	LEASED COMMUNICATION LINES(S)	405,032
220203	MATERIALS & SUPPLIES - GENERAL	126,728,947
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	97,556,281
22020302	BOOKS	1,204,426
22020303	NEWSPAPERS	3,900,150
22020304	MAGAZINES & PERIODICALS	2,745,243
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,672,883
22020306	PRINTING OF SECURITY DOCUMENTS	3,471,008
22020307	DRUGS & MEDICAL SUPPLIES	1,178,955
220204	MAINTENANCE SERVICES - GENERAL	57,403,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,004,006
22020402	MAINTENANCE OF OFFICE FURNITURE	3,106,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,859,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,960,378
22020405	MAINTENANCE OF PLANTS/GENERATORS	26,310,062
22020406	OTHER MAINTENANCE SERVICES	6,162,755
220205	TRAINING - GENERAL	113,007,789
22020501	LOCAL TRAINING	63,000,000
22020502	INTERNATIONAL TRAINING	50,007,789
220206	OTHER SERVICES - GENERAL	14,265,108
22020601	SECURITY SERVICES	3,240,000
22020606	CLEANING & FUMIGATION SERVICES	11,025,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,366,774
22020701	FINANCIAL CONSULTING	14,535,135
22020702	INFORMATION TECHNOLOGY CONSULTING	3,831,639
220208	FUEL & LUBRICANTS - GENERAL	32,168,991
22020801	MOTOR VEHICLE FUEL COST	9,364,898
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,899,200

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: BUDGET OFFICE OF THE FEDERATION	1,252,487,293
22020803	PLANT / GENERATOR FUEL COST	20,904,893
220209	FINANCIAL CHARGES - GENERAL	1,208,656
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,208,656
220210	MISCELLANEOUS	358,031,582
22021001	REFRESHMENT & MEALS/ 2012 BUDGET PREPARATION	194,001,021
22021002	HONORARIUM & SITTING ALLOWANCE	5,266,620
22021003	PUBLICITY & ADVERTISEMENTS	13,015,202
22021004	MEDICAL EXPENSES	1,078,110
22021006	POSTAGES & COURIER SERVICES	3,388,005
22021007	WELFARE PACKAGES	122,895,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,280,500
22021009	SPORTING ACTIVITIES	15,107,125
23	CAPITAL EXPENDITURE	42,596,150
2301	FIXED ASSETS PURCHASED	37,256,150
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,256,150
23010113	PURCHASE OF COMPUTERS	30,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	6,756,150
2305	OTHER CAPITAL PROJECTS	5,340,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	5,340,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,340,000
	TOTAL PERSONNEL	355,794,290
	TOTAL OVERHEAD	854,096,853
	TOTAL RECURRENT	1,209,891,143
	TOTAL CAPITAL	42,596,150
	TOTAL ALLOCATION	1,252,487,293

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MDA:	BUDGET OFFICE OF THE FEDERATION				
CODE:	0220003				
					*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010113	PURCHASE OF COMPUTERS				30,500,000
	ON-GOING PROJECTS				30,500,000
	COMPLETION OF ICT INFRASTRUCTURE				30,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT				6,756,150
	NEW PROJECTS				6,756,150
	PURCHASE OF SAFETY EQUIPMENT: BOOTS, RAIN COATS, SAFETY EYE GLASS, HELMET, HAND GLOVES, NOSE MASK				6,756,150
23050102	COMPUTER SOFTWARE ACQUISITION				5,340,000
	NEW PROJECTS				5,340,000
	PURCHASE OF COMPUTER DIAGNOSTIC EQUIPMENT: MOTHERBOARD REPAIR MACHINE	North - Central	FCT	AMAC	3,350,000
	PURCHASE AND INSTALLATION OF NETWORK TRACKING SOFTWARE				450,000
	INFORMATION TECHNOLOGY SAFETY WEARS				1,540,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	4,288,772,633
0220007	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	4,288,772,633
21	PERSONNEL COST	2,444,056,055
2101	SALARY	2,172,440,775
210101	SALARIES AND WAGES	2,172,440,775
21010101	CONSOLIDATED SALARY	2,172,440,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,615,280
210202	SOCIAL CONTRIBUTIONS	271,615,280
21020201	NHIS	108,646,112
21020202	CONTRIBUTORY PENSION	162,969,168
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,296,436,649
2202	OVERHEAD COST	1,296,436,649
220201	TRAVEL & TRANSPORT - GENERAL	381,997,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,375,473
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	133,610,189
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	88,708,717
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	149,302,692
220202	UTILITIES - GENERAL	118,974,123
22020201	ELECTRICITY CHARGES	40,724,858
22020202	TELEPHONE CHARGES	13,459,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES	778,803
22020205	WATER RATES	3,914,003
22020206	SEWERAGE CHARGES	1,239,730
220203	MATERIALS & SUPPLIES - GENERAL	170,575,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,202,638
22020302	BOOKS	11,502
22020303	NEWSPAPERS	7,545
22020304	MAGAZINES & PERIODICALS	3,772
22020305	PRINTING OF NON SECURITY DOCUMENTS	52,319,535
22020306	PRINTING OF SECURITY DOCUMENTS	82,610,756
22020307	DRUGS & MEDICAL SUPPLIES	6,326,474
22020309	UNIFORMS & OTHER CLOTHING	93,733
220204	MAINTENANCE SERVICES - GENERAL	164,430,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,124,124
22020402	MAINTENANCE OF OFFICE FURNITURE	13,262,644
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	51,916,445
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	51,637,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,945,307
22020406	OTHER MAINTENANCE SERVICES	7,544,503
220205	TRAINING - GENERAL	91,626,730
22020501	LOCAL TRAINING	64,946,406
22020502	INTERNATIONAL TRAINING	26,680,324
220206	OTHER SERVICES - GENERAL	106,208,650
22020601	SECURITY SERVICES	26,770,947
22020603	OFFICE RENT	20,859,959
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	58,577,744
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,051,457
22020701	FINANCIAL CONSULTING	12,071,204
22020703	LEGAL SERVICES	5,980,253
220208	FUEL & LUBRICANTS - GENERAL	52,842,774

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	4,288,772,633
22020801	MOTOR VEHICLE FUEL COST	16,580,520
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,315,269
22020803	PLANT / GENERATOR FUEL COST	30,946,985
220209	FINANCIAL CHARGES - GENERAL	265,657
22020902	INSURANCE PREMIUM	265,657
220210	MISCELLANEOUS	191,463,262
22021001	REFRESHMENT & MEALS	1,954,299
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,656
22021003	PUBLICITY & ADVERTISEMENTS	32,307,192
22021004	MEDICAL EXPENSES	11,517,501
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,271,956
22021006	POSTAGES & COURIER SERVICES	3,898,727
22021007	WELFARE PACKAGES	92,734,898
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,564,135
22021009	SPORTING ACTIVITIES	8,713,900

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	4,288,772,633
23	CAPITAL EXPENDITURE	548,279,929
2301	FIXED ASSETS PURCHASED	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	-
23010105	PURCHASE OF MOTOR VEHICLES	-
2302	CONSTRUCTION / PROVISION	253,391,997
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	253,391,997
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	253,391,997
2303	REHABILITATION / REPAIRS	248,442,834
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	248,442,834
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	248,442,834
2305	OTHER CAPITAL PROJECTS	46,445,098
230501	ACQUISITION OF NON - TANGIBLE ASSETS	46,445,098
23050102	COMPUTER SOFTWARE ACQUISITION	-
23050103	MONITORING AND EVALUATION	46,445,098
	TOTAL PERSONNEL	2,444,056,055
	TOTAL OVERHEAD	1,296,436,649
	TOTAL RECURRENT	3,740,492,704
	TOTAL CAPITAL	548,279,929
	TOTAL ALLOCATION	4,288,772,633

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MDA;	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION				
CODE:	0220007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				253,391,997
	ON-GOING PROJECTS				253,391,997
	CONSTRUCTION OF 12 FED PAY OFFICES				171,235,296
	EQUIPPING AND LANDSCAPING OF 12 FPOS				82,156,701
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				248,442,834
	ON-GOING PROJECTS				248,442,834
	REHABILITATION FEDERAL PAY OFFICES	North - Central	FCT	AMAC	62,025,334
	OTHER PROJECTS (OAGF & FTA OROZO)				142,827,500
	PROVISION OF BOREHOLES AT FPOs				43,590,000
23050103	MONITORING AND EVALUATION				46,445,098
	ON-GOING PROJECTS				46,445,098
	PROJECT MONITORING AND EVALUATION	North - Central	FCT	AMAC	46,445,098

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: INVESTMENTS AND SECURITIES TRIBUNAL	704,744,536
0220006	INVESTMENTS AND SECURITIES TRIBUNAL	
	TOTAL ALLOCATION:	704,744,536
21	PERSONNEL COST	390,538,187
2101	SALARY	252,910,379
210101	SALARIES AND WAGES	252,910,379
21010101	CONSOLIDATED SALARY	252,910,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,627,808
210201	ALLOWANCES	112,819,604
21020101	NON REGULAR ALLOWANCES	112,819,604
210202	SOCIAL CONTRIBUTIONS	24,808,204
21020201	NHIS	9,923,282
21020202	CONTRIBUTORY PENSION	14,884,922
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	269,706,350
23	CAPITAL EXPENDITURE	44,500,000
2301	FIXED ASSETS PURCHASED	44,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,500,000
23010113	PURCHASE OF COMPUTERS	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	32,500,000
	TOTAL PERSONNEL	390,538,187
	TOTAL OVERHEAD	269,706,350
	TOTAL RECURRENT	660,244,536
	TOTAL CAPITAL	44,500,000
	TOTAL ALLOCATION	704,744,536

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	FEDERAL MINISTRY OF FINANCE				
MDA:	INVESTMENTS & SECURITIES TRIBUNAL				*
CODE:	0220006				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	PURCHASE OF 4 NOS. COURT AUTOMATION EQUIPMENT				12,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				32,500,000
	ON-GOING PROJECTS				32,500,000
	PROVISION OF LIBRARY/CHAMBER BOOKS & EQUIPMENT FOR KANO, ENUGU AND LAGOS ZONAL OFFICES				27,500,000
	LEGAL CAPITAL MARKET AND PENSION BOOKS/PUBLICATIONS AND LIBRARY FURNITURE				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSURANCE COMMISSION	538,011,629
0220004	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	538,011,629
21	PERSONNEL COST	274,342,488
2101	SALARY	244,949,296
210101	SALARIES AND WAGES	244,949,296
21010101	CONSOLIDATED SALARY	244,949,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,393,192
210202	SOCIAL CONTRIBUTIONS	29,393,192
21020201	NHIS	11,757,277
21020202	CONTRIBUTORY PENSION	17,635,915
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	263,669,140
	TOTAL PERSONNEL	274,342,488
	TOTAL OVERHEAD	263,669,140
	TOTAL RECURRENT	538,011,629
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	538,011,629